Operating Report Schedule 11
Georgia Power Company
Current Period: Jun-26

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Jun-26

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$79,427,214.52	$77,553,874.12	$361,722,858.92	$386,089,676.58	$784,176,660.75	$828,815,273.63
Nuclear Power Generation - Operation	$43,495,633.03	$47,765,757.63	$280,763,730.66	$276,630,976.27	$573,913,569.18	$528,543,986.51
Hydraulic Power Generation - Ops (M)	$3,162,132.83	$2,748,070.05	$17,557,067.07	$15,427,454.57	$35,611,904.73	$34,073,520.78
Other Power Generation - Operation	$114,690,108.91	$101,119,717.93	$682,714,999.37	$575,494,682.64	$1,296,304,725.47	$992,779,374.53
Other Power Supply Expenses - Operation	$142,282,449.52	$139,449,848.25	$867,848,776.70	$830,932,141.31	$1,621,885,724.51	$1,564,745,988.32
Renewables Generation - Operation	$129,441.85	$191,645.34	$1,243,769.20	$1,070,749.09	$2,604,793.07	$1,070,749.09
Operation - Power Production Expenses Total	**$383,186,980.66**	**$368,828,913.32**	**$2,211,851,201.92**	**$2,085,645,680.46**	**$4,314,497,377.71**	**$3,950,028,892.86**
Transmission - Electric - Ops (M)	$6,201,891.25	$4,556,862.90	$22,445,626.30	$12,071,111.71	$22,292,130.66	$39,061,025.18
Distribution - Electric - Ops (M)	$8,651,794.08	$7,641,679.89	$62,245,070.65	$50,090,170.55	$119,831,489.98	$118,630,128.65
Customer Accounts (M)	$13,852,482.27	$8,057,548.39	$70,758,620.55	$78,496,974.53	$162,533,907.86	$190,193,425.38
Customer Service & Informational (M)	$7,020,816.41	$8,758,227.74	$49,464,728.96	$42,979,308.54	$107,234,465.42	$94,030,538.11
Sales Exp (M)	$2,891,075.99	$2,462,963.26	$16,293,697.63	$13,765,630.71	$36,862,783.51	$34,505,485.51
A&G Ops (M)	$38,644,088.70	$21,137,064.42	$198,947,732.00	$151,840,104.99	$389,144,559.47	$305,635,770.09
Operation - Other Expenses Total	**$77,262,148.70**	**$52,614,346.60**	**$420,155,476.09**	**$349,243,301.03**	**$837,899,336.90**	**$782,056,372.92**
Operation Expenses Total	**$460,449,129.36**	**$421,443,259.92**	**$2,632,006,678.01**	**$2,434,888,981.49**	**$5,152,396,714.61**	**$4,732,085,265.78**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$4,874,396.32	$9,535,938.67	$63,549,710.25	$72,162,057.27	$118,435,077.62	$124,762,960.74
Nuclear Power Generation - Maintenance	$12,947,389.61	$10,807,705.65	$43,927,232.79	$44,467,521.97	$112,350,820.37	$86,372,522.77
Hydraulic Power Generation - Maint (M)	$1,796,600.35	$1,474,432.91	$7,849,539.86	$7,289,411.06	$18,922,957.55	$18,791,380.62
Other Power Generation - Maint (M)	$4,094,231.46	$2,337,698.51	$30,256,465.29	$32,470,600.38	$53,768,737.42	$76,033,326.42
Renewable Generation - Maintenance	$586,667.71	$445,853.38	$2,452,079.36	$2,101,858.67	$5,391,174.63	$2,101,858.67
Maintenance - Power Production Expenses Total	**$24,299,285.45**	**$24,601,629.12**	**$148,035,027.55**	**$158,491,449.35**	**$308,868,767.59**	**$308,062,049.22**
Transmission - Electric - Maintenance (M)	$9,219,521.06	$7,585,717.48	$47,307,098.85	$44,908,635.25	$95,031,980.39	$134,971,460.41
Distribution - Electric - Maintenance (M)	$20,383,720.94	$12,702,427.26	$119,007,202.20	$131,327,275.31	$248,084,654.36	$278,493,360.20
Admin & General Expenses - Maintenance	$7,605,118.15	$14,729,873.00	$45,522,653.86	$53,856,227.77	$98,947,890.37	$64,180,239.33
Maintenance - Other Expenses Total	**$37,208,360.15**	**$35,018,017.74**	**$211,836,954.91**	**$230,092,138.33**	**$442,064,525.12**	**$477,645,059.94**
Maintenance Expenses Total	**$61,507,645.60**	**$59,619,646.86**	**$359,871,982.46**	**$388,583,587.68**	**$750,933,292.71**	**$785,707,109.16**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Jun-26

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$84,301,610.84	$87,089,812.79	$425,272,569.17	$458,251,733.85	$902,611,738.37	$953,578,234.37
Nuclear Power Generation	$56,443,022.64	$58,573,463.28	$324,690,963.45	$321,098,498.24	$686,264,389.55	$614,916,509.28
Hydraulic Power Generation	$4,958,733.18	$4,222,502.96	$25,406,606.93	$22,716,865.63	$54,534,862.28	$52,864,901.40
Other Power Generation	$118,784,340.37	$103,457,416.44	$712,971,464.66	$607,965,283.02	$1,350,073,462.89	$1,068,812,700.95
Other Power Supply Expenses	$142,282,449.52	$139,449,848.25	$867,848,776.70	$830,932,141.31	$1,621,885,724.51	$1,564,745,988.32
Renewable Generation - Operation	$129,441.85	$191,645.34	$1,243,769.20	$1,070,749.09	$2,604,793.07	$1,070,749.09
Renewable Generation - Maintenance	$586,667.71	$445,853.38	$2,452,079.36	$2,101,858.67	$5,391,174.63	$2,101,858.67
Power Production Expenses Total	**$407,486,266.11**	**$393,430,542.44**	**$2,359,886,229.47**	**$2,244,137,129.81**	**$4,623,366,145.30**	**$4,258,090,942.08**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$15,421,412.31	$12,142,580.38	$69,752,725.15	$56,979,746.96	$117,324,111.05	$174,032,485.59
Distribution Expenses	$29,035,515.02	$20,344,107.15	$181,252,272.85	$181,417,445.86	$367,916,144.34	$397,123,488.85
Customer Accounts Expense	$13,852,482.27	$8,057,548.39	$70,758,620.55	$78,496,974.53	$162,533,907.86	$190,193,425.38
Customer Service & Informational Expense	$7,020,816.41	$8,758,227.74	$49,464,728.96	$42,979,308.54	$107,234,465.42	$94,030,538.11
Sales Expense	$2,891,075.99	$2,462,963.26	$16,293,697.63	$13,765,630.71	$36,862,783.51	$34,505,485.51
Admin & General Expenses	$46,249,206.85	$35,866,937.42	$244,470,385.86	$205,696,332.76	$488,092,449.84	$369,816,009.42
Other Expenses Total	**$114,470,508.85**	**$87,632,364.34**	**$631,992,431.00**	**$579,335,439.36**	**$1,279,963,862.02**	**$1,259,701,432.86**

Operation & Maintenance Expenses Total	**$521,956,774.96**	**$481,062,906.78**	**$2,991,878,660.47**	**$2,823,472,569.17**	**$5,903,330,007.32**	**$5,517,792,374.94**

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